

OVERVIEW AND SCRUTINY MANAGEMENT BOARD

Scrutiny of the 2013/14 Budget – Timetable



DRAFT

DAY 1 – WEDNESDAY 9 JANUARY 2013

9.30 – 9.45	Welcome and Introduction
9.45 – 11.50	City Council and Partners -
9.45 – 10.45	Vision and Priorities – presented by - The Leader Devon & Cornwall Police Western Locality NEW Devon Clinical Commissioning Group Plymouth Community Healthcare Plymouth Hospitals NHS Trust Devon & Somerset Fire & Rescue Service
10.45 – 10.55	<i>Break</i>
10.55 – 11.50	Questioning from the Board The Leader and Chief Executive of Plymouth City Council Devon & Cornwall Police Western Locality NEW Devon Clinical Commissioning Group Plymouth Community Healthcare Plymouth Hospitals NHS Trust Devon & Somerset Fire & Rescue Service
11.50 – 12.20	Board discussion on last session
12.20 – 13.00	<i>Lunch</i>
Corporate Plans delivery	
13.00 – 13.30	The Leader and Chief Executive
13.30 – 13.40	Board discussion on last session
Corporate Services	
13.40 – 15.30	Democracy and Governance Human Resources and Organisational Development Customer Services Finance, Technology, Assets and Efficiencies Chief Executive's Unit
15.30 – 15.40	<i>Break</i>

15.40 – 16.00	Board discussion on last session
16.00 – 16.30	Round up of the day
	close

DAY 2 – MONDAY 14 JANUARY 2013

9.30 – 10.00	Overview of previous session
People	
10.00 – 13.00	<ul style="list-style-type: none"> • Children’s Social Care • Joint Commissioning and Adult Social Care • Learner and Family Support • Homes and Communities • Life Centre and Leisure Management
13.00 – 14.00	<i>Lunch</i>
14.00 – 14.30	Board discussion on last session
14.30 – 15.00	Round up of the day
	close

DAY 3 – WEDNESDAY 16 JANUARY 2013

9.30 – 10.00	Overview of previous session
Place	
10.00- 13.00	<ul style="list-style-type: none"> • Transport and Infrastructure • Planning • Environmental Services • Economic Development
13.00- 13.45	<i>lunch</i>
13.45 – 14.15	Board discussion on last session
14.15 – 14.35	Preparation for challenge of the Leader and Chief Executive
14.35 – 14.45	Break
14.45 – 16.00	Challenge of the Overview
16.00 – 16.30	Finalisation of recommendations for report
	close